



4500 Steilacoom Blvd SW, Lakewood, WA 98499-4004

Board of Trustees Regular Meeting
Rotunda, Building 3
Tuesday, July 11, 2018
Study Session Cancelled
Regular Meeting: 4:00-5:15 p.m.

Agenda

- 4:00 Call to Order, Flag Salute, Introductions** Wayne Withrow
- Adoption of Agenda** Wayne Withrow
Action
- Approval of the Regular Meeting Minutes of June 13, 2018** Wayne Withrow **Tab 1**
Action
- 4:05 President's Report** Joyce Loveday
- Student Success Speaker
 - Graduation
 - Joint Apprenticeship Training Council (JATC) Graduation
 - Welcome Center Grand Opening
 - Miscellaneous
- 4:20 Other College Reports or Highlights:**
- FY2018-19 Budget Discussion Larry Clark **Tab 2**
 - Twin Engine Plane Revenue Update Marshall Collins/
Bill Coyner/Lucas Holm **Tab 3**
 - Student Success Report: Enrollment Update Cindy Mowry **Tab 4**
- 4:50 Chair's Report** Wayne Withrow
- Chair's Agenda for 2018-19
 - 2018-19 Trustee Committee Assignments **Tab 5**
- 5:00 Board Reports and/or Remarks** All

5:05 Public Comments Wayne Withrow

5:10 New Business Wayne Withrow

Approval of the FY 2018-19 Budget
Action

Tab 2

5:15 Executive Session Wayne Withrow

The Board may hold an executive session for purposes allowed under the Open Public Meetings Act. Legal purposes include, to consider acquisition or sale of real estate; to review negotiations of publicly bid contracts; to receive and evaluate complaints or charges brought against a public officer or employee; to evaluate the qualifications of an applicant for public employment; to review the performance of a public employee; and to discuss with legal counsel matters relating to agency enforcement actions, litigation, or potential litigation. Before convening in executive session, the Board Chair will publicly announce the purpose for executive session and the time when the executive session is expected to conclude.

5:15 Adjournment Wayne Withrow
All Board meetings will be recorded.



4500 Steilacoom Blvd SW, Lakewood, WA 98499-4004

Board of Trustees Meeting
Rotunda, Building 3
Wednesday, June 13, 2018
Study Session CANCELLED

Minutes

Call to Order: Chair Pritchard called the Board of Trustees Meeting for Clover Park Technical College (CPTC) to order on June 13, 2018, at 3:59 p.m.

Board of Trustees Present:

Lua Pritchard, Chair
Bruce Lachney

Mary Moss
Wayne Withrow

College President: Dr. Joyce Loveday

Assistant Attorney General: Justin Kjolseth

Excused Absences: Mark Martinez, Trustee

Other Attendees:

Larry Clark, VP, Finance & Admin.
Tawny Dotson, VP, Strategic Devel.
Scott Latiolais, VP, Student Success
Lisa Beach, Dir., Compliance
Yuko Chartraw, Mgr., Int'l Educ. Prog.
Samantha Dana, Dir., IR/Grants
Loren Davis, Dir., NWCTHS
Bev Dupuis, Computer Operator/Spt. Tech.
Cal Erwin-Svoboda, Dir., Student Life
Jeremy Hall, Student
Michelle Hillesland, Dean

John Kaniss, Dir., Facilities Services
Dean Kelly, Dean, Student Success
Claire Korschinowski, Dean
Christian Kroiss, Mgr., Security
Melissa Missal, CPTC Found. Pres.
Cindy Mowry, Dir., Enrollment Svcs.
Haley Rye, ASG President
Tyler Scott, Sr. Creative Comm. Mgr.
Cherie Steele, Exec. Asst. to the President
Kirk Walker, Dir., Human Resources

Adoption of the Agenda

MOTION:

Motion to adopt the agenda as presented was made by Trustee Withrow, seconded by Trustee Lachney. Motion was approved unanimously.

Approval of Minutes (Tab 1)

MOTION:

Motion to approve the minutes of the Regular Board meeting of May 16, 2018, made by Trustee Lachney, seconded by Trustee Withrow. Motion was approved unanimously.

President's Report

Student Success Story

Jeremy Hall was in the Marine Corps, medically discharged after one year, and wasn't sure what he wanted to do next. Mr. Hall chose CPTC for the CNISS Program and hands-on training, yet he received so much more – advice about life and how to handle all the stress from mentors at the College. He is a single father, works at Amazon, interns with DSHS, is the President of the Cyber Tech Club, and will graduate in summer quarter 2018.

75th Anniversary Gala

The 75th Anniversary Gala held on May 19 was successful in raising over \$87,000 for Student Emergency Grants. It was a chance to re-connect with some former trustees, faculty, staff, and President Sharon McGavick. An anonymous donor sponsored the dessert dash, the Pastry Arts Program created 30 cakes that were designed to represent programs, it was quite competitive and fun, and raised almost \$9,000. President Loveday thanked Dr. Dotson, Janet Holm, Rae Baghirov, and the committee on the successful gala and Trustees Moss and Pritchard for attending.

Student Awards Ceremony

Approximately 250 attendees participated in the 6th Annual Student Award Ceremony. Students nominated outstanding faculty members, and faculty and staff nominated students in multiple categories. President Loveday thanked Cal Erwin-Svoboda, Alison Pau, Dominic Viola, and Jessica Wallack for a great event.

2018 Graduation Update

Due to a remodel at the Tacoma Dome, CPTC's graduation this year will be at Pacific Lutheran University in the Olson Auditorium on June 19 at 6:30 p.m. Trustee Martinez will be the keynote speaker.

Miscellaneous

Announcements

- Tawny Dotson has defended her dissertation and is now Dr. Tawny Dotson.
- Cal Erwin-Svoboda is entering the doctoral program at Seattle University.
- Scott Latiolais begins doctoral classes next week through Northern Illinois University.

Open House

An Open House will be held in the new Welcome Center in Building 17, Suite 100, on July 2 from 3-4 p.m.

Groundbreaking for Center for Advanced Manufacturing

The former Warehouse, Building 22, was taken down quickly, and a ceremonial groundbreaking was held for the Center for Advanced Manufacturing Building that will be built on the same site. It is expected to be completed by June 2019 and ready for classes in September 2019.

College Reports or Highlights

ASG Report (Tab 2)

Haley Rye, ASG President, presented the attached report. Chair Pritchard recognized Ms. Rye for her role in keeping the College community, students, and Board of Trustees apprised of student-funded programs, initiatives, and ASG business. Chair Pritchard presented Ms. Rye with a small token of appreciation from the Board and wished her well in the future.

ASG 2018-19 Proposed S&A Budget (Tab 3)

Mr. Erwin-Svoboda presented the attached, proposed ASG S&A Budget. There were no questions.

Foundation Update (Tab 4)

Ms. Missall, current president of the CPTC Foundation Board of Directors, presented the attached report. She added that it is a privilege to serve on the Board, and she appreciates what the College brings to the community.

Budget Update

Mr. Clark said the FY2018-19 Budget is close to being completed and will be ready for approval at the July 2018 Board of Trustees meeting. To cover spending in the meantime, the College will ask the Board to consider approving Resolution 18-06-94, Extension of 2017-18 Operating Budget, until the new Budget is completed and approved.

Highlights of the budget:

- There will not be any faculty/staff cutbacks this year due to budget.
- The budget will cover COLAs – 3 percent on July 1, 2018, and .7 percent on January 1, 2019.
- Based on estimates for the state allocation and the 2.2 percent tuition increase, a few positions will be added.

Chair's Report

Chair Pritchard thanked President Loveday and the faculty/staff for another great year.

Board Reports and/or Remarks

Trustee Moss attended the CPTC Foundation Board meeting, and the Board is honored to welcome two new Directors, who are alumni of CPTC.

Public Comments

No public comments.

New Business

Approval of ASG Service & Activities Budget for 2018-19 (Tab 3)

MOTION:

Motion to approve the ASG Service & Activities Budget for 2018-19 as presented, made by Trustee Withrow, and seconded by Trustee Moss. Motion was approved unanimously.

Approval of Resolution 18-06-94 (Tab 5)

MOTION:

Motion to approve Resolution 18-06-94, Extension of 2017-18 Operating Budget, was made by Trustee Moss, and seconded by Trustee Lachney. Trustee Lachney asked if the Resolution was for 30 days, and President Loveday responded it is until the 2018-19 Operating Budget is approved by the Board. After discussion, the motion was approved unanimously.

Election of Officers**MOTION:**

Motion to elect Wayne Withrow to the position of Chair of the Board of Trustees for the term July 1, 2018, to June 30, 2019, was made by Trustee Lachney, and seconded by Trustee Moss. Motion was approved unanimously.

MOTION:

Motion to elect Mark Martinez to the position of Vice Chair of the Board of Trustees for the term July 1, 2018, to June 30, 2019, was made by Trustee Lachney, and seconded by Trustee Moss. Motion was approved unanimously.

Executive Session

At 4:47 p.m., Chair Pritchard stated that, in accordance with RCW 42.30.110, the Board would recess to go into Executive Session for approximately 15 minutes to discuss the performance of a public employee.

Chair Pritchard reconvened the Regular Meeting at 5:05 p.m. and asked if there were any action items as a result of Executive Session. There were none.

Next Meeting

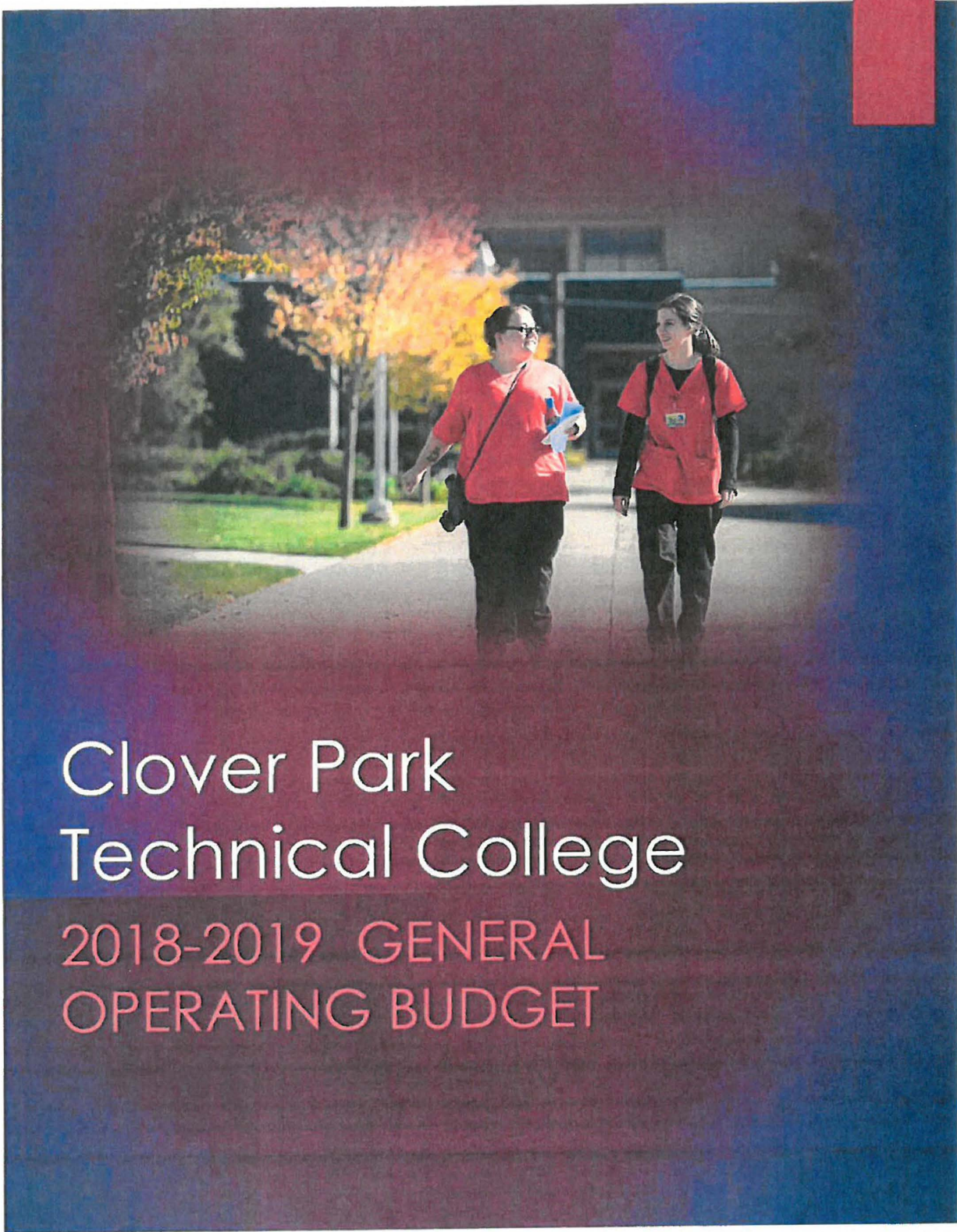
July 11, 2018, at the Lakewood campus.

Adjournment

Chair Pritchard adjourned the Regular Meeting at 5:05 p.m.

Dr. Joyce Loveday
President
College District Twenty-Nine

Lua Pritchard
Chair, Board of Trustees
College District Twenty-Nine



Clover Park Technical College

2018-2019 GENERAL
OPERATING BUDGET

**CLOVER PARK TECHNICAL COLLEGE
2018-2019 BUDGET**

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CLOVER PARK TECHNICAL COLLEGE 2018-2019 BUDGET OVERVIEW

This budget document, submitted to the Board of Trustees for their consideration represents the 2018-2019 budget for the State General Operating Fund, Self Support, Student Activities, Parking, Childcare Center, Conference Services and the Northwest Career and Technical High School.

In approving this budget, the Board of Trustees authorizes the transfer from the unobligated fund balance in the General Fund, or other funds, to eliminate any cash deficit as required by RCW 43.88.260, to provide working capital and to support approved projects and activities.

The budgets being submitted in this document will be updated and reported to the Board of Trustees on a quarterly basis. Reports will include:

- * Allocation amendments received from the State Board of Community and Technical Colleges
- * Distribution of income and expenses appropriated by the legislature
- * Unanticipated budgetary changes resulting from executive orders and/or other policy and operational changes

2018-2019 Tuition

Lower Division

	2018-2019 <u>Resident</u>	2018-2019 <u>Non-Resident</u>
<u>QUARTERLY FOR 15 CREDITS</u>		
Building	\$ 135.40	\$ 280.50
Operating	\$ 1,064.05	\$ 2,729.25
S&A (Maximum)	\$ 105.00	\$ 105.00
Total	<u>\$ 1,304.45</u>	<u>\$ 3,114.75</u>
<u>PER CREDIT UP TO 10 CREDITS</u>		
Building	\$ 11.51	\$ 25.65
Operating	\$ 85.02	\$ 248.30
S&A (Maximum)	\$ 10.50	\$ 10.50
Total	<u>\$ 107.03</u>	<u>\$ 284.45</u>
<u>PER CREDIT SURCHARGE 11-18 CREDITS</u>		
Building	\$ 4.06	\$ 4.80
Operating	\$ 42.77	\$ 49.25
S&A (Maximum)	\$ -	\$ -
Total	<u>\$ 46.83</u>	<u>\$ 54.05</u>
<u>EXCESS CREDIT SURCHARGE 19 CREDITS AND OVER</u>		
Operating Fee Only	\$ 96.53	\$ 273.95

Upper Division

	2018-2019 <u>Resident</u>	2018-2019 <u>Non-Resident</u>
<u>QUARTERLY FOR 15 CREDITS</u>		
Building	\$ 135.40	\$ 280.50
Operating	\$ 1,874.10	\$ 5,722.40
S&A (Maximum)	\$ 105.00	\$ 105.00
Total	<u>\$ 2,114.50</u>	<u>\$ 6,107.90</u>
<u>PER CREDIT UP TO 10 CREDITS</u>		
Building	\$ 11.51	\$ 25.65
Operating	\$ 187.41	\$ 572.24
S&A (Maximum)	\$ 10.50	\$ 10.50
Total	<u>\$ 209.42</u>	<u>\$ 608.39</u>
<u>PER CREDIT SURCHARGE 11-18 CREDITS</u>		
Building	\$ 4.06	\$ 4.80
Operating	\$ -	\$ -
S&A (Maximum)	\$ -	\$ -
Total	<u>\$ 4.06</u>	<u>\$ 4.80</u>
<u>EXCESS CREDIT SURCHARGE 19 CREDITS AND OVER</u>		
Operating Fee Only	\$ 198.92	\$ 597.89

2018-2019 TUITION WAIVERS

Waivers are calculated based on 2018-2019 resident tuition of \$107.03 per credit or \$1,304.45 per quarter.

Statutorily Mandatory Waivers

Children/Spouse of Totally Disabled or POW/MIA or Deceased Eligible Veterans or National Guard Members	No Tuition or Fees
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Children/Spouses of Deceased or Disabled Law Enforcement Officers or Firefighters	No Tuition or Fees
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Wrongfully Convicted Person	No Tuition or Fees
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SBCTC Mandatory Waivers

ABE/ESL/GED	Operating Fee only - \$25/Student (100% waiver available based on need)
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Apprenticeship	50% of Tuition Waived
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Optional Waivers Granted by Clover Park Technical College

High School Completion	50% of Tuition Waived
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DOD TA BldgSA (Active Duty)	100% Building and Student Activities Fees
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Public Employees	\$20/Credit up to 10 Credits
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Refugee	Waives Non-resident Tuition Differential
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Non-Resident Operating	Waives Non-resident Operating Differential
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2018-2019 FEES

<u>FEE CD</u>	<u>TITLE</u>	<u>FY 18-19 RATES</u>
51	JOB-PROF PILOT	\$ 2,500.00
95	NURSING EXPENSES	\$ 94.15
AC	AUTOMOTIVE COLLISIO	\$ 32.25
AE	ARCHITEC ENGNRNG LAB	\$ 29.20
AF	AUTOMOTIVE TECH	\$ 32.25
AM	AVIATION MAINTENANCE	\$ 50.00
AR	AUTOCORE	\$ 50.00
AV	AVIONICS	\$ 50.00 *
BC	BACKGROUND CHECK	\$ 95.00
BI	BIOLOGY LAB FEE	\$ 30.00
CB	CONSTRUC/BLDG MATERIAL	\$ 32.25
CF	RECORDS PROCESSING FEE	\$ 4.95
CG	ACAD COMP USE FEE	\$ 4.90
CH	CHEMISTRY LAB FEE	\$ 33.80
CK	TRADE/TECH COMP FEE	\$ 4.90
CL	CENTRAL SERVICES	\$ 40.00 *
CN	CNISS LAB FEE	\$ 52.00
CO	COSMETOLOGY MATERIAL F	\$ 84.40
CP	ADVANCED COMPOSITES	\$ 52.00
CR	HEALTH/CLNT COMP FEE	\$ 5.10
CU	CULINARY ARTS LAB FEE	\$ 140.70
DE	DIGITAL ENTERTAINMENT DESIGN	\$ 25.00 *
EC	ECS 125 RESOURCE RM	\$ 10.00
EE	ECE CONSUMABLE SUPPLY	\$ 3.00
EF	EXTHETICS EXAMINER FEE	\$ 31.20
EL	ENVIRON SC CHEMISTRY	\$ 26.00
ET	ESTHETICS MATERIAL FEE	\$ 72.45
FD	HVAC EPA CERT TEST FEE	\$ 44.00
FE	FSME	\$ 26.00
FM	FORD MLR PROGRAM FEE	\$ 150.00
GP	GRAPHIC DESIGN MAT FEE	\$ 64.00
HE	HEMODIALYSIS LAB FEE	\$ 29.00
HL	HISTOLOGY LAB FEE	\$ 43.25
HR	HEALTH RECORD SUBSCR	\$ 79.00
HV	HVAC LAB FEE	\$ 40.00
IN	INTERIOR DESIGN FEE	\$ 50.00
LA	LASSI	\$ 25.00
LP	LPN MASTERY SERIES FEE	\$ 116.25
LV	ELECTRONIC LOW VOLTAGE	\$ 25.00

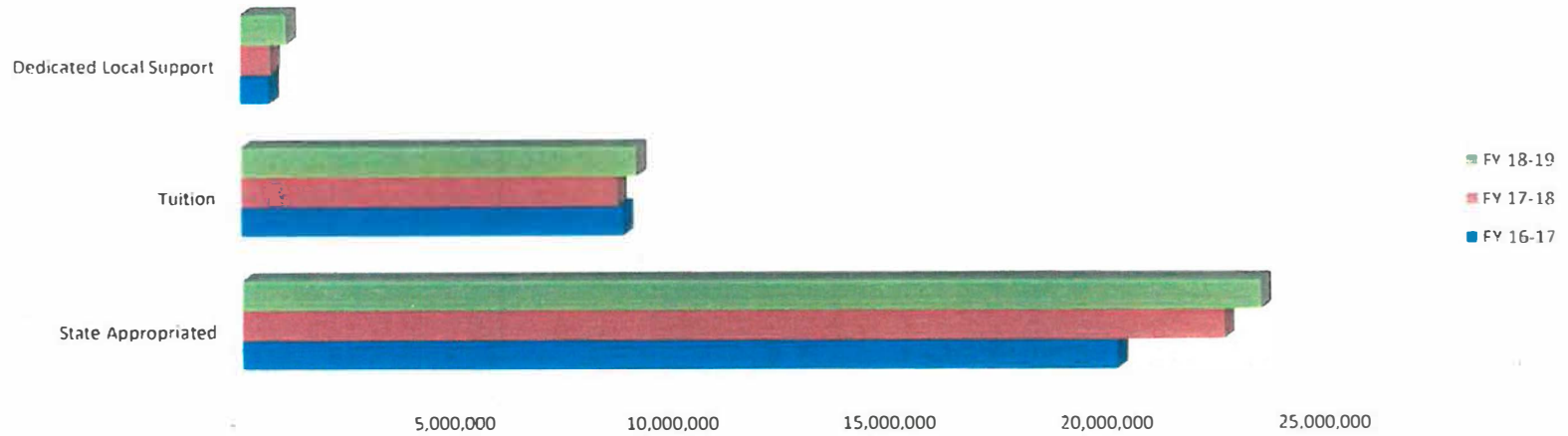
* NEW FEE

2018-2019 FEES

<u>FEE CD</u>	<u>TITLE</u>	<u>FY 18-19 RATES</u>
MA	MEDICAL ASSISTING FEE	\$ 27.00
MB	MECHATRONICS ASSESS FE	\$ 35.00
MG	MASSAGE MATERIAL FEE	\$ 73.00
MH	MECHATRONICS	\$ 20.00
MK	MEDICAL LAB TECH FEE	\$ 28.05
MN	MANUFACTURING MATERIAL	\$ 40.55
MS	NON DESTRUCT TESTING	\$ 45.00
NA	NURSING ASST LAB FEE	\$ 40.00
NC	NURSING CONSORTIUM	\$ 100.00
NT	NDT ASSESSMENT FEE	\$ 145.00
PA	PASTRY ARTS FEE	\$ 112.50
PE	PHARMACY TECHNICAL TEST FEE	\$ 142.00
PH	PHLEBOTOMY FEE	\$ 83.20
PO	PHARMACY TECH LAB FEE	\$ 95.20
RN	RN MASTERY SERIES FEE	\$ 153.10
SF	SIMULATION FEE	\$ 25.00 *
ST	SURGICAL TECH FEE	\$ 16.20
UP	UPHOLSTERY	\$ 45.00 *
WA	DENTAL ASST TEST FEE	\$ 274.00
WB	MASSAGE EXAMINER FEE	\$ 36.40
WC	SURGICAL TECH TEST FEE	\$ 265.00
WM	WELDING MATERIAL FEE	\$ 113.60
WT	WELDING CERT TEST FEE	\$ 150.00

* NEW FEE

**CLOVER PARK TECHNICAL COLLEGE
2018-2019 GENERAL OPERATING BUDGET
SUMMARY BY SOURCE**



	FISCAL YEAR 2016-2017	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
STATE FUNDS			
State Appropriated Funds	<u>\$ 20,038,218</u>	<u>\$ 22,481,858</u>	<u>\$ 23,342,494</u>
LOCAL FUNDS			
Tuition	<u>\$ 8,756,989</u>	<u>\$ 8,609,497</u>	<u>\$ 9,069,996</u>
Dedicated Local Support	<u>\$ 786,023</u>	<u>\$ 663,043</u>	<u>\$ 1,028,272</u>
Total Local Funds	<u>\$ 9,543,012</u>	<u>\$ 9,272,540</u>	<u>\$ 10,098,268</u>
TOTAL FUNDS AVAILABLE FOR OPERATING EXPENDITURES	<u><u>\$ 29,581,230</u></u>	<u><u>\$ 31,754,398</u></u>	<u><u>\$ 33,440,762</u></u>

**CLOVER PARK TECHNICAL COLLEGE
2018-2019 GENERAL OPERATING BUDGET
SUMMARY BY DIVISION & OBJECT**

BY DIVISION	FY 18-19 PERMANENT	% TOTAL
Student Learning	14,216,458	42.51%
Instructional Support	2,396,003	7.16%
Learning Resources	436,338	1.30%
Student Success	3,818,298	11.42%
General Administration	4,247,220	12.70%
Strategic Development	1,951,357	5.84%
Plant Operation & Maintenance	<u>6,375,087</u>	<u>19.06%</u>
	<u><u>33,440,762</u></u>	<u><u>100.00%</u></u>

BY OBJECT	PERMANENT	% TOTAL
A - Salary & Wages	18,794,535	56.20%
B - Benefits	6,351,897	18.99%
C - Personal Services	100,710	0.30%
E - Goods & Services	4,307,868	12.88%
G - Travel	205,343	0.61%
J - Capital Outlays	340,294	1.02%
N - Grants & Subsidies	7,350	0.02%
P - Debt Service	2,517,290	7.53%
T- Tuition Assistance	815,475	2.44%
	<u><u>33,440,762</u></u>	<u><u>100.00%</u></u>

**CLOVER PARK TECHNICAL COLLEGE
2018-2019 BUDGET
OTHER FUNDS**


FUND	PROGRAM	REVENUE	EXPENSE	BALANCE
145	Running Start	251,748	251,748	-
148	Self Support	2,164,474	2,131,145	33,329
522	Student Activities	896,127	896,127	-
528	Parking	142,454	142,454	-
570	Childcare Center	472,338	579,541	(107,203)
570	Conference Center	267,000	239,342	27,658
145	NWCTHS	<u>975,000</u>	<u>964,222</u>	<u>10,778</u>
		<u><u>4,917,393</u></u>	<u><u>4,952,831</u></u>	<u><u>(35,438)</u></u>

2018-2019 One-Time Funding

Administration	Updated Master Plan	\$ 60,000
	TIP position (seed funds, reaccess in 3 yr)	\$ 80,000
	Way Finding Signs	\$ 150,000
	25Live Scheduling software	<u>\$25,000</u>
		<u>\$ 315,000</u>
Instruction	Instructional Maintenance/Licenses	\$ 150,000
	TIG Welders	\$17,000
	A/V upgrade- all B8 classrooms	\$75,000
	Replace Classroom lab computers	\$99,615
	Triple Deck Pizza Oven	\$25,000
	Projector upgrades- 2	\$2,500
	Pressing tool	\$4,800
	Simulation Software upgrade	\$14,285
	Aircraft Replacement	\$220,000
	Classroom equip: chairs, projectors	<u>\$14,600</u>
		<u>\$ 622,800</u>
Strategic Development	HR Part Time Staffing	\$ 40,000
	Advertising carryforward	\$ 95,000
	Online Catalog Software	<u>\$11,800</u>
		<u>\$ 146,800</u>
Student Services	Welcome Center Bookcases	\$ 3,303
	Student Services Accessibility Moves	\$ 200,000
	Agent Commission	\$ 22,500
	Hayes Childcare Center	<u>\$ 107,203</u>
		<u>\$ 333,006</u>
	Total	<u><u>\$ 1,417,606</u></u>


2018-2019 RESERVES

90 Operating	8,360,190
Debt Service (Student Union COP)	4,960,765
Litigation	1,000,000
Local Capital	1,000,000
Airplane Reserves	74,935
Childcare Support	107,203
	<u><u>15,503,093</u></u>



Professional Pilot

MULTI-ENGINE TRAINING



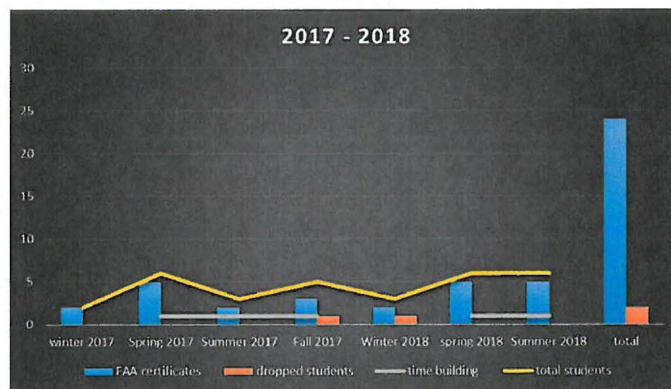
Program Expansion-Investment

- ▶ Developed 4 new short-term certificates in 2016
 - ▶ Crew Resource Management 1
 - ▶ Crew Resource Management 2
 - ▶ Multi-Engine Instructor Certification
 - ▶ Multi-Engine Certification
- ▶ Purchased Tecnam, Multi-Engine aircraft for \$ 645K

Student Experience 2017-2018

- ▶ Operations started in March of 2017.
 - ▶ Delay (November 2016-March 2017) awaiting for qualified FAA examiner
 - ▶ Summer 2017 maintenance grounded aircraft for a month
 - ▶ Compass Airlines paid for Multi-engine training
 - ▶ Horizon, Air Wisconsin, Hageland, Ravn, PSA, and SkyWest

Student Experience-2018 Data



In the Works

- ▶ Flight Fee Revenue to date= \$107,220 (\$36,917 towards replacement)
- ▶ Approval for replacement aircraft
- ▶ Received 140K to from the State Board to explore a new Rotor to Fixed Wing training program. (no equipment funded)
- ▶ HB 3009 (Dent, Holy, McCabe and Dye)
- ▶ Alaska air group cadet
- ▶ 100% completers employed



Scott J. Latiolais
Vice President of Student Success
scott.latiolais@cptc.edu

Clover Park Technical College
Lakewood, Washington
www.cptc.edu



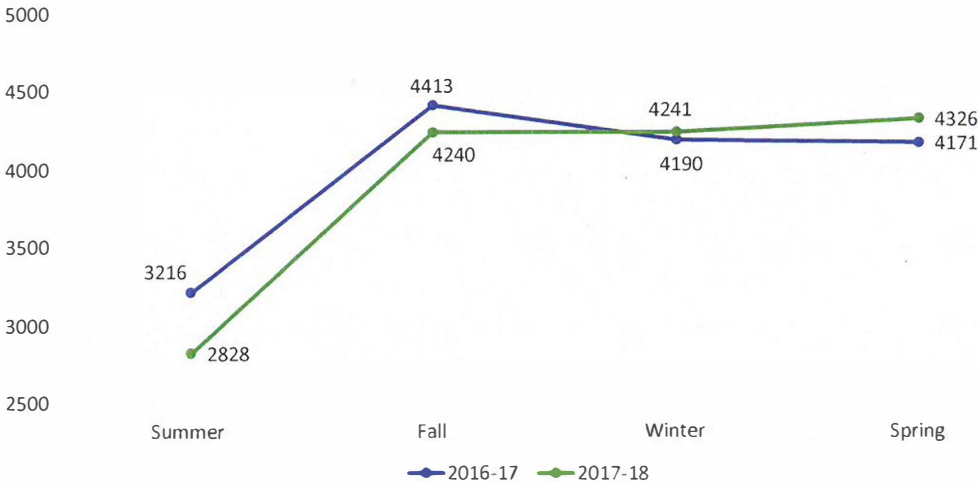
CLOVER PARK TECHNICAL COLLEGE BOARD OF TRUSTEES MEETING

ENROLLMENT REPORT SUMMER 2018



ENROLLMENT TREND | 2017-18

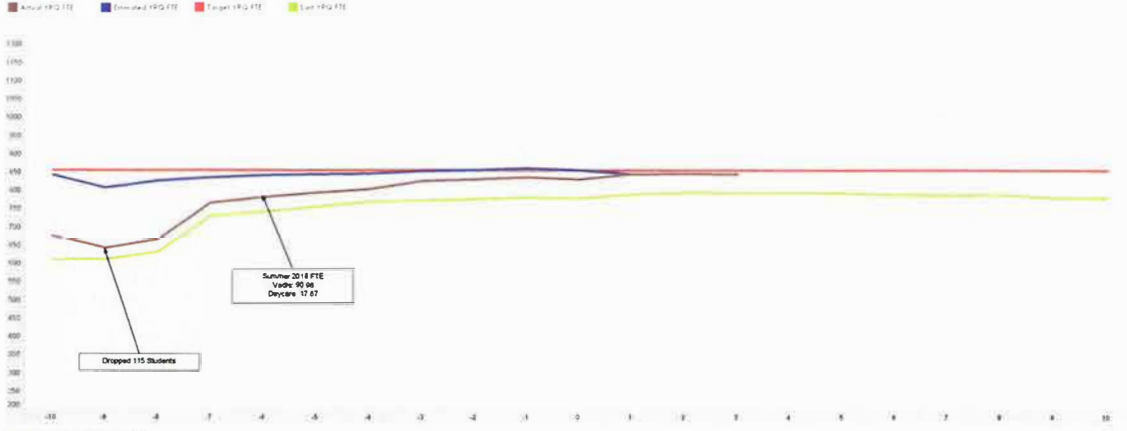
Student Headcount





State-Funded Current Day Enrollment FTE for Summer Quarter 2018
(Summer 2018 quarter begins July 2, 2018)

Definitions:
Daily FTE value: FTE for all students in the quarter (1) from 8:00 AM to 5:00 PM and (2) from 5:00 PM to 11:00 PM when in the session. **FTE Inclusions:** (1) all students in the current and subsequent sessions.
Actual YTD FTE: FTE for all students. **Est. YTD FTE:** FTE for the same day in the previous year. **YTD Actual FTE:** FTE for all students in the current quarter. **YTD Est. FTE:** FTE for all students in the previous quarter.
Target YTD FTE: FTE based on 2017 enrollment of students by session, as a percentage of the actual total, applied to the target to equal the previous quarter.
Enrolled YTD FTE: The number of students enrolled in the current quarter. **Enrolled YTD FTE:** The number of students enrolled in the current quarter. **Enrolled YTD FTE:** The number of students enrolled in the current quarter.



FTE Values for Daily Enrollment
From 8/1 to 8/15

	8/1	8/2	8/3	8/4	8/5	8/6	8/7	8/8	8/9	8/10	8/11	8/12	8/13	8/14	8/15
Actual YTD FTE	877.70	843.25	807.33	790.18	784.80	796.85	808.87	828.48	834.04	838.64	833.74	847.38	848.86	847.88	
Estimated YTD FTE	844.70	810.25	829.75	837.68	843.83	846.75	848.91	855.50	858.37	853.17	858.19	847.38	848.86	847.88	
Last YTD FTE	812.40	812.40	832.85	793.00	745.05	758.25	772.25	775.96	779.82	784.13	782.28	792.87	798.16	796.00	
Dev (Est. YTD to Last YTD)	10.00%	5.00%	6.40%	4.94%	5.34%	5.04%	4.80%	5.82%	5.98%	5.98%	5.54%	5.54%	5.30%	5.40%	
Target YTD FTE	858.4	858.4	858.4	858.4	858.4	858.4	858.4	858.4	858.4	858.4	858.4	858.4	858.4	858.4	

*Summer 2017 numbers are from AFCSA Ten Day Enr which is now published with end of quarter numbers

State-Funded Summer Quarter Enrollment FTE for Academics and Developmental Education
(2018 Actual compared to 2017 FTE-to-date)

Note: Summer 2018 quarter begins July 7, 2018



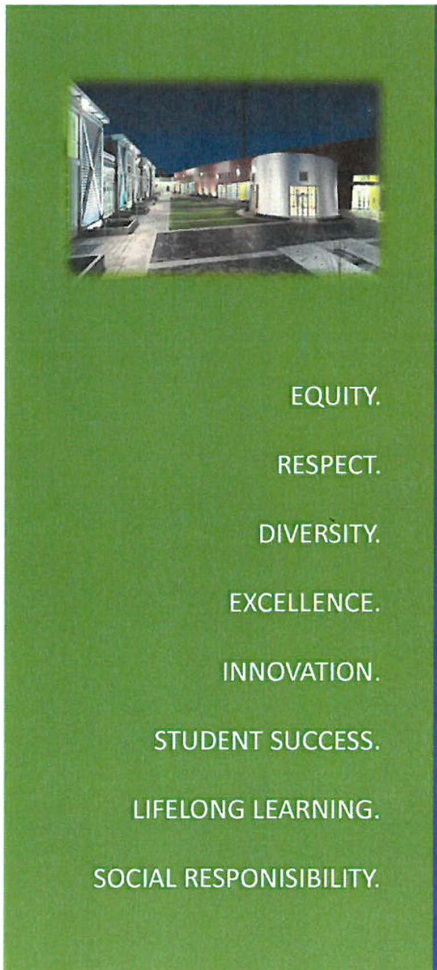
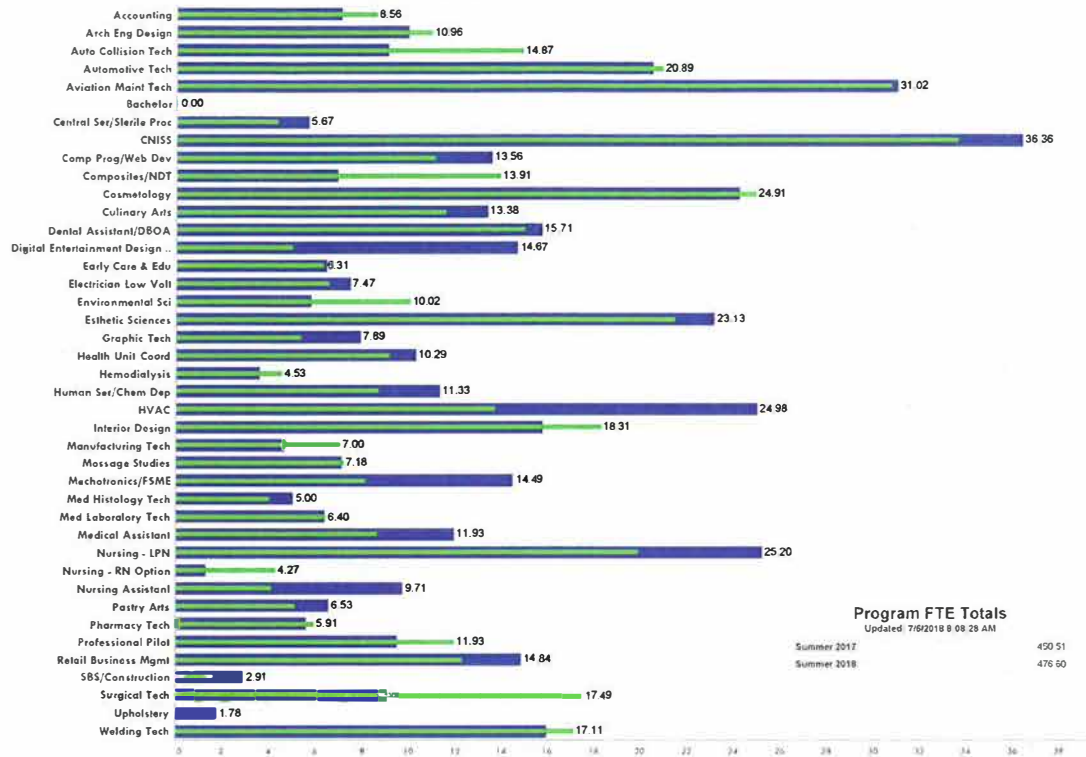
FTE Totals
Updated: 7/6/2018 8:08:28 AM

Summer 2017	121.20
Summer 2018	146.36

State-Funded Summer Quarter Enrollment FTE for Technical Programs
(2018 Actual compared to 2017 FTE-to-date)

Note: Summer 2018 quarter begins July 2, 2018

Summer 2017
Summer 2018



EQUITY.
RESPECT.
DIVERSITY.
EXCELLENCE.
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STUDENT SUCCESS.
LIFELONG LEARNING.
SOCIAL RESPONSIBILITY.



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**Board of Trustees Committee Assignments
2018-19**

ACT Board of Directors

Wayne Withrow, Chair

ACT Legislative Steering Committee

Mark Martinez, Vice Chair

_____, Alternate

Pierce County Coordinating Council (PCCC)

All members are welcome (non-voting)

Foundation Board Liaison

CEO Evaluation Committee

Board Self-Assessment Committee

International Programs Liaison

